

Appendix 1 - Calculation of the 2016/17 Council Tax Base

		Band A*	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Totals
1	Total number of dwellings on the valuation list	-	6,696.00	11,364.00	44,576.00	9,285.00	1,686.00	330.00	44.00	17.00	73,998.00
2	Number of dwellings on the valuation list exempt	-	456.00	301.00	580.00	108.00	24.00	6.00	-	-	1,475.00
3	Number of demolished	-	-	-	-	-	-	-	-	-	-
4	Number of chargable properties	-	6,240.00	11,063.00	43,996.00	9,177.00	1,662.00	324.00	44.00	17.00	72,523.00
5	Disabled reductions	-	2.00	25.00	146.00	81.00	20.00	4.00	3.00	12.00	293.00
6	Disabled relief	2.00	25.00	146.00	81.00	20.00	4.00	3.00	12.00	-	293.00
7	Adjusted number of dwellings	2.00	6,263.00	11,184.00	43,931.00	9,116.00	1,646.00	323.00	53.00	5.00	72,523.00
8	Single adult discount	1.00	3,713.00	5,355.00	13,072.00	1,961.00	294.00	32.00	4.00	-	24,432.00
8a	Grant percentage (0.75)	0.75	2,784.75	4,016.25	9,804.00	1,470.75	220.50	24.00	3.00	-	18,324.00
9	25% discount all but one resident disregarded	-	37.00	149.00	569.00	104.00	20.00	2.00	-	-	881.00
9a	Grant percentage (0.75)	-	27.75	111.75	426.75	78.00	15.00	1.50	-	-	660.75
10	50% all residents disregarded	-	3.00	2.00	17.00	4.00	1.00	2.00	20.00	2.00	51.00
10a	Grant percentage (0.50)	-	1.50	1.00	8.50	2.00	0.50	1.00	10.00	1.00	25.50
11	Second homes	-	19.00	20.00	56.00	13.00	6.00	-	-	-	114.00
11a	Second homes 0% discount	-	19.00	20.00	55.00	13.00	6.00	-	-	-	113.00
11b	Second homes 50% discount	-	-	-	1.00	-	-	-	-	-	1.00
11a	Grant percentage (0.50)	-	-	-	0.50	-	-	-	-	-	0.50
12	Empty 0% discount	-	40.00	68.00	118.00	33.00	10.00	-	-	-	269.00
13	Empty receiving a discount	-	-	-	-	-	-	-	-	-	-
14	Empty homes premium	-	13.00	22.00	22.00	8.00	1.00	-	-	-	66.00
15	Total empty properties	-	53.00	90.00	140.00	41.00	11.00	-	-	-	335.00
16	Empty more than 6 months	-	33.00	46.00	74.00	34.00	11.00	-	-	-	198.00
16a	Number properties empty due to flood	-	-	-	-	-	-	-	-	-	-
16b	Empty longer than 6 months (prev class a)	-	-	-	4.00	2.00	-	-	-	-	6.00
17	Dwellings liable to 100% council tax	1.00	2,457.00	5,588.00	30,132.00	7,006.00	1,320.00	287.00	29.00	3.00	46,823.00
18	Discount for RSG	1.00	3,806.00	5,596.00	13,799.00	2,110.00	326.00	36.00	24.00	2.00	25,700.00

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19	Total equivalent number of dwellings after discounts	1.75	5,271.00	9,717.00	40,371.75	8,556.75	1,556.00	313.50	42.00	4.00	65,833.75
20	Ratio to band D	0.56	0.67	0.78	0.89	1.00	1.22	1.44	1.67	2.00	
22	Total band D equivalents	0.97	3,514.00	7,557.67	35,886.00	8,556.75	1,901.78	452.83	70.00	8.00	57,948.00
23	Total equivalent number of dwellings after discounts	1.75	5,271.00	9,717.00	40,371.75	8,556.75	1,556.00	313.50	42.00	4.00	65,833.75
24	Reduction in taxbase due to CTS	0.56	1,631.22	2,545.73	6,939.99	1,048.89	139.88	22.25	1.18	-	12,329.70
25	Total equivalent dwellings after discounts, exemptions, disable and ctax support	1.19	3,639.78	7,171.27	33,431.76	7,507.86	1,416.12	291.25	40.82	4.00	53,504.05
26	Ratio to band D	0.56	0.67	0.78	0.89	1.00	1.22	1.44	1.67	2.00	
27	Total band D equivalents @ 4/12/15	0.66	2,426.52	5,577.65	29,717.12	7,507.86	1,730.81	420.69	68.03	8.00	47,457.34
28	Projected changes in discounts and growth										-
29	Total before losses in collection										47,457.34
30	In year losses on collection allowance at 6%										(3,084.73)
31	Estimated arrears collection										1,371.96
32	Council Tax Base for 2015/16										45,744.57